

OSM classroom component replacement evaluation

Data collected on the site:

http://rrs.osm.utoronto.ca/class_comp_admin

Login as Admin and use the password “change2test”
(be sure to click ‘Login as Admin’ button after entering password)

For breakdown by room and component type, with pictures, select
‘Analysis’
and choose a category

Burl Crone for
Steven Bailey
July 2011



Total Inventory

By dollar value (cost to replace)

Flooring excluded as costing is more dependant on case-by-case work

Total inventory Seats, Tables and Window Coverings:

\$ 7,869,000

(8 million dollars inventory)

grade		seating	tables	windows	total value	
"E"	priority for replacement	\$526,150	\$3,500	\$11,850	\$541,500	24%
"D"	not to standard reduced function	\$1,299,000	\$35,900	\$13,250	\$1,348,150	
"C"	functional but does not meet all standards	\$1,501,800	\$179,700	\$64,200	\$1,745,700	22%
"B"	meets standard	\$233,700	\$471,800	\$22,900	\$728,400	
"A"	current specification (best)	\$1,997,450	\$1,432,300	\$75,500	\$3,505,250	54%
total value		\$5,558,100	\$2,123,200	\$187,700	\$7,869,000	

76% functional and/or meets standards

24% below standard

SEATS



A	B	C	D	E
current specification (best)	functional, meets standard	functional, does not meet standard	older stock, does not meet standard	older stock, does not meet standard
meets all current classroom standards			maintenance, function and/or aesthetic issues	immediate functional / maintenance issues
replacement post 2025	replacement 2020-2025	replacement 2015-2020	replacement 2011-2015	priority for replacement
rooms 132 seats 9,355 \$ replace 1,997,450	45 1,478 233,700	41 3,929 1,501,800	50 3,550 1,299,000	12 1,352 526,150
36%	4%	26%	24%	10%

Total inventory

280	rooms
19,664	seats
5,558,100	replace \$

TABLES



A	B	C	D	E
current specification (best)	functional, meets standard	functional, does not meet standard	older stock, does not meet standard	older stock, does not meet standard
meets all current classroom standards			maintenance, function and/or aesthetic issues	immediate functional / maintenance issues
replacement post 2025	replacement 2020-2025	replacement 2015-2020	replacement 2011-2015	priority for replacement
rooms 113 tables 8,369 \$ replace 1,432,300	68 2,513 471,800	47 3,453 179,700	41 3,998 35,900	10 1,331 3,500
66%	23%	8%	2%	>1%

Total inventory

279	rooms
19,664	tables
2,182,900	replace \$

WINDOW COVERINGS



University of Toronto

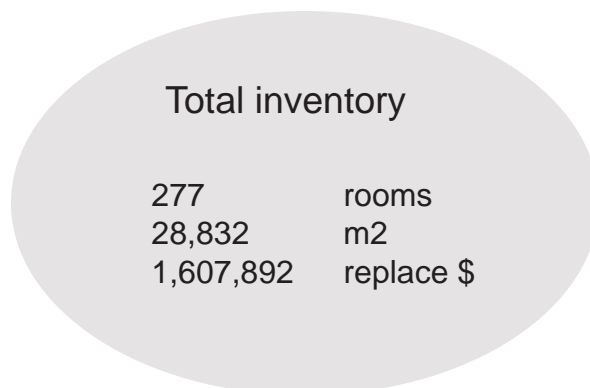
A	B	C	D	E
current specification (best)	functional, meets standard	functional, does not meet standard	older stock, does not meet standard	older stock, does not meet standard
meets all current classroom standards			maintenance, function and/or aesthetic issues	immediate functional / maintenance issues
replacement post 2025	replacement 2020-2025	replacement 2015-2020	replacement 2011-2015	priority for replacement
rooms 33 windows 197 \$ replace 75,500	24 70 22,900	60 232 64,200	19 66 13,250	10 47 11,850
40%	13%	34%	7%	6%

Total inventory

146	rooms
612	windows
187,700	replace \$

FLOORING

A	B	C	D	E
current specification (best)	functional, meets standard	functional, does not meet standard	older stock, does not meet standard	older stock, does not meet standard
meets all current classroom standards			maintenance, function and/or aesthetic issues	immediate functional / maintenance issues
replacement post 2025	replacement 2020-2025	replacement 2015-2020	replacement 2011-2015	priority for replacement
rooms 84 m2 10,135 \$ replace 673,029	140 12,924 646,221	41 4,348 217,439	10 1,235 61,750	2 189 9,450
42%	40%	14%	4%	>1%



BREAKDOWN OF SEATING BY THE VARIOUS TYPES



grade	Seating	Unit Price	# of Seats	# of Rooms	\$ to Replace
A	Fixed Tablet Arm	\$400.00	748	5	\$299,200
	Fixed Theatre	\$550.00	978	7	\$537,900
	Loose Other	\$150.00	296	5	\$44,400
	Loose Stacking	\$150.00	7,253	110	\$1,087,950
	Loose Tablet Arm	\$350.00	80	4	\$28,000
	total		9,355	132	\$1,997,450
B	Loose Tablet Arm	\$350.00	60	2	\$21,000
	Loose Stacking	\$150.00	1,348	38	\$202,200
	Loose Other	\$150.00	70	5	\$10,500
	total		1,478	45	\$233,700
C	Fixed Theatre	\$550.00	944	5	\$519,200
	Fixed Tablet Arm	\$400.00	1,213	8	\$485,200
	Loose Stacking	\$150.00	584	10	\$87,600
	Loose Other	\$150.00	30	1	\$4,500
	Loose Tablet Arm	\$350.00	1,158	17	\$405,300
	total		3,929	41	\$1,501,800
D	Loose Stacking	\$150.00	404	17	\$60,600
	Fixed Tablet Arm	\$400.00	2,746	27	\$1,098,400
	Loose Tablet Arm	\$350.00	400	6	\$140,000
	total		3,550	50	\$1,299,000
E	Fixed Tablet Arm	\$400.00	1,223	8	\$489,200
	Loose Tablet Arm	\$350.00	88	1	\$30,800
	Loose Stacking	\$150.00	41	3	\$6,150
	total		1,352	12	\$526,150
	report total		19,664	280	\$5,558,100

A - current spec

B - meets standards

C - functions but does not meet all standards

D - does not meet standard, reduced function